



2022-2023 Budget Presentation
Transportation, Student Safety and Health

March 14, 2022

Transportation Soaring to New Heights

5,331 students routed to and from 53 schools

- ✓ 658 vehicle trips
- ✓ 5,083 students routed to the 7 District schools
- ✓ 214 students routed to 26 Private & Parochial Schools
- ✓ 34 students routed to 20 Out-of-District Special Education Schools

Percent of Total Trips by Vendor

WE Transportation: 93.3%

Suburban: 1.2%

POBCSD: 3.3%

Nassau BOCES: 1.2%

First Student: 0.5%

Educational: 0.5%

Transportation Updates for 2021/2022 School Year

- ✓ Rerouted the entire District to adhere to COVID Protocols (42 students or less)
- ✓ Rerouted middle school 9th period routes
- ✓ Rerouted high school 11th period routes
- ✓ All late bus schedules displayed in the Parent Portal



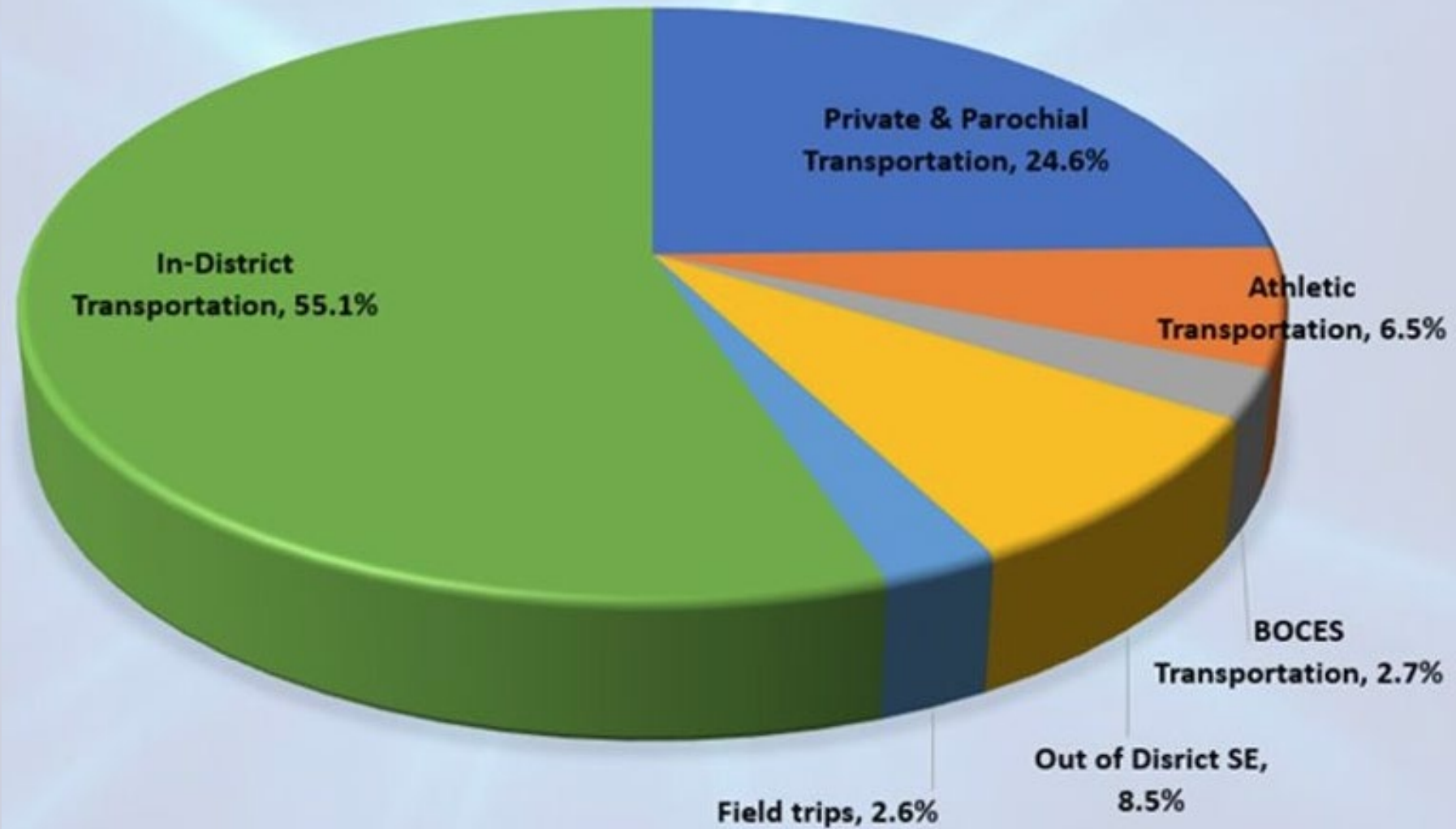
Private and Parochial Transportation

School Name	# Routed		School Name	# Routed
Chaminade	13		Sacred Heart Academy	3
Crescent School	1		Solomon Schechter Elementary	5
HANC-Plainview	58		Solomon Schechter MS/HS	11
HANC-Uniondale	43		St. Anthony's High School	23
Holy Trinity High School	2		St. Dominic's High School	4
Huntington Montessori	1		St. Dominic's Elementary / MS	3
Kellenberg High School	9		St. Edward the Confessor	11
Long Island Lutheran School	2		St. Elizabeth Ann Seton School	1
LI School for the Gifted	3		St. Patrick's School	2
North Shore Hebrew Academy HS	6		Trinity Lutheran School	2
North Shore Hebrew Academy MS	1		Waldorf School	2
Our Lady of Mercy Academy	3		West Hills Academy	1
Portledge School	2		Winston Preparatory	2
			Total Students: 214	

Special Education Transportation

School Name	# Routed		School Name	# Routed
AHRC Brookville	5		Henry Viscardi	1
BOCES Carman Road	3		Martin Barell School	1
BOCES CCA Net	5		Roslyn Hilltop Academy	2
BOCES Jerusalem Avenue Elementary	1		South Side High School	1
BOCES Rosemary Kennedy HS	3		Suffolk BOCES – James E. Allen	1
Center for Developmental Disabilities	1		Summit Upper School	1
Churchill School	1		Tiegerman Middle School	1
DDI Huntington	2		United Cerebral Palsy (UCP)	1
Hagedorn Little Village School	1		Village School of Great Neck	2
Harmony Heights	1			
			Total Students: 34	

Transportation: A Different View



2022/2023 Transportation Updates

- ✓ Continued focus on partnership with WE Transportation
- ✓ Continued focus on customer service and communication with parents/guardians
- ✓ Continued focus on efficiency and fiscal responsibility
- ✓ Middle school late buses (9th Period) and the high school late buses (11th Period) posted to the Parent Portal
- ✓ All routing completed per current COVID-19 protocols for the 2022/2023 school year



Transportation Budget

Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
5510-210-00-49-00	Purchase of Buses	-	-	77,000	-
5510-260-00-49-00	Equipment	-	-	1,250	1,250
	Notes: Monitor for transportation office				
5510-406-00-49-00	Vehicle Maintenance	15,259	14,647	20,850	21,380
5510-439-00-49-00	Conference & Travel	3,465	2,800	2,900	2,900
5510-447-00-49-00	Contractual and Other	7,095	20,788	16,950	12,450
	Notes: District transportation routing system				
5510-502-00-49-00	Supplies-Office	13,391	2,121	7,600	7,850
	Notes: Driver uniforms, office operations, mailings & ID badges				
5510-518-00-49-00	Diesel Fuel for Buses	6,963	6,812	8,000	9,600
5510-535-00-49-00	Supplies - Safety	15,448	12,704	9,165	10,065
	Notes: Safety training materials for students				
5510-590-49-00-00	Equipment under \$1,000	4,000	-	-	-
	5510 Function Subtotal	65,621	59,872	143,715	65,495
5540-400-00-49-00	Contract Transportation	3,621,567	3,509,200	4,261,250	4,537,940
	Notes: Main contract for transportation				

Transportation Budget

Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
5540-405-00-49-00	DW Field Trips	-	-	37,500	37,500
5540-405-13-49-00	OB Field Trips	3,770	-	10,487	10,785
5540-405-18-49-00	PAS Field Trips	3,530	-	10,785	10,839
5540-405-19-49-00	JJP Field Trips	3,320	-	9,406	9,514
5540-405-31-49-00	SR Field Trips	5,730	-	16,950	16,322
5540-405-32-49-00	MMS Field Trips	10,905	-	24,936	24,612
5540-405-35-49-00	JFK Field Trips	70,015	-	65,046	67,418
5540-405-36-49-00	POB Field Trips	6,585	-	26,408	27,331
5540-406-35-49-00	Ind Research Transport	-	-	14,000	14,000
5540-407-00-49-00	Special Ed Out of Dist	921,000	641,839	1,031,630	1,086,610
5540-408-00-49-00	Prv/Par Transportation	1,412,800	1,816,145	2,210,205	2,241,790
5540-411-00-49-00	Athletic Transportation	317,945	139,110	530,449	548,400
5540-412-00-49-00	Music Transportation	-	-	42,490	43,965
5540-415-00-49-00	Activities Transportation	-	13,538	25,500	91,825
5540 Function Subtotal		6,377,167	6,119,832	8,317,042	8,768,851
5581-490-00-49-00	BOCES Transportation	163,579	112,282	222,495	224,420
5581 Function Subtotal		163,579	112,282	222,495	224,420
Total GENERAL FUND		6,606,367	6,291,986	8,683,252	9,058,766

Health, Safety & Security Soaring to New Heights

Health

- ✓ Implementation and supervision of NYSED & NYSDOH COVID-19 guidance for K-12 schools
- ✓ Coordination of reporting of COVID cases to NYSDOH & NCDOH
- ✓ Distribution of PPE supplies
- ✓ Distribution of COVID test kits

Safety & Security

- ✓ Upgraded Lock-Down Systems
- ✓ Implementation of Entry Vestibules
- ✓ Expansion of Vape Sensors
- ✓ Expansion of Security Cameras



2022/2023 Health, Safety & Security Updates

- ✓ Districtwide security coverage before, during and after-school
- ✓ Coordination and support from the Command Center
- ✓ Continued support of GoGuardian & Say Something alerts
- ✓ Continued coordination with NCPD, Homeland Security and the Plainview Fire Department
- ✓ Begin upgrading existing security cameras
- ✓ Identify key areas where additional cameras are required
- ✓ Complete the implementation of vape sensor project
- ✓ Implementation and supervision of NYSED & NYSDOH COVID-19 guidance for K-12 schools



Safety & Security Budget

Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
1622-260-00-49-00	DW Security Equipment	126,624	-	152,400	156,200
1622-400-00-49-00	Contractual and Other	5,180	48,134	13,615	16,725
	Notes: Safety & security contractual costs				
1622-403-00-48-00	Disposal: Chemicals/ACBM	-	-	-	12,000
1622-403-00-49-00	Disposal: Chemicals/ACBM	16,516	12,230	20,000	-
	Notes: Removal of hazardous materials				
1622-403-49-00-00	Disposal: Chemicals/ACBM	4,785	-	-	-
1622-407-00-49-00	Security Sys. Maintenance	18,714	22,556	21,650	22,350
1622-407-49-00-00	Security Sys. Maintenance	1,556	-	-	-
1622-408-00-48-00	Emergency Abatement	-	-	-	45,000
1622-408-00-49-00	Emergency Abatement	45,424	27,718	45,000	-
	Notes: Asbestos removal & testing				
1622-408-49-00-00	Emergency Abatement	20,366	-	-	-
1622-413-00-48-00	Testing Services	-	-	-	60,000
1622-413-00-49-00	Testing Services	-	63,364	60,000	-
	Notes: Testing required under AHERA/OSHA for asbestos, lead, chemicals				
1622-413-49-00-00	Testing Services	7,442	1,246	-	-
1622-494-00-49-00	BOCES Health & Safety Svc	17,431	15,207	57,483	44,737
	Notes: Shared services for safety & compliance training and onsite support				
1622-531-00-48-00	OSHA/EPA Supplies	-	-	-	3,000
1622-531-00-49-00	OSHA/EPA Supplies	1,953	-	3,000	-
	Notes: Expendable materials - masks, gloves, goggles for health & safety programs				
1622-575-00-49-00	Uniforms	12,680	11,133	15,575	15,820
1622-590-00-49-00	Equipment under \$1000	14,094	20,047	18,000	18,000
	Notes: Security equipment				
1622 Function Subtotal		292,765	221,635	406,723	393,832
Total GENERAL FUND		292,765	221,635	406,723	393,832

Vote!

When and Where?

Tuesday, May 17, 2022

6am-9pm

- ✓ ***Jamaica Avenue School***
- ✓ ***Mattlin Middle School-Administration Offices***

www.pobschools.org for more information



*A Smart Investment
Thank You!*

